| income | 2022 | 2023 | 2022 | 2023 | 2022 | 2023 | 2022 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| summer camp | \# of campers | \# of campers | weekly fee | weekly fee | total | total | total totals | total totals |
| $\begin{array}{\|l\|} \hline \text { adult } \\ \text { camp } \end{array}$ | 101 | 134 | \$540 | \$565 | \$54,540 | \$75,710 |  |  |
| youth 12- 17 | 27 | 40 | \$440 | \$460 | \$11,880 | \$18,400 |  |  |
| child 5-11 | 53 | 68 | \$340 | \$355 | \$18,020 | \$24,140 |  |  |
| toddler 1-4 | 11 | 13 | \$240 | \$250 | \$2,640 | \$3,250 |  |  |
| total camp fee's |  |  |  |  |  |  | \$87,080.00 | 121500.00 |
| LIT 1 | 7 | 12 | \$450 | \$475 | \$3,150 | \$5,700 |  |  |
| LIT 2 | 2 | 0 | \$800 | \$900 | \$1,600 | \$0 |  |  |
| total LIT fee's |  |  |  |  |  |  | \$4,750.00 | \$5,700.00 |
| canteen |  |  |  |  |  |  | \$1,081.00 | \$1,058.00 |
| merch |  |  |  |  |  |  | \$888.00 | \$4,152.00 |
| mca | complete | 0 |  |  | 4455 | 0 |  |  |
| IVB green team | \$27,380 ask | 35700 |  |  | 17797 | 33606.25 |  |  |
| CSJG | \$19671 ask | 11588 |  |  | 9284 | 7257 |  |  |
| Sunshine Fund | 1 child | 3 kids |  |  | 357 | 1118 |  |  |
| estate | complete | 0 |  |  | 105625 | 0 |  |  |
| $\begin{array}{\|l} \text { total } \\ \text { grants } \end{array}$ |  |  |  |  |  |  | \$137,518.00 | 41981.25 |
| United Church | ~15 people | 20 | weekend | weekend | \$1,904.00 | \$3,171.00 |  |  |
| 13 cats | $\sim 27$ people |  | weekend |  | \$3,175.00 |  |  |  |
| Camp Met | $\sim 30 \mathrm{kids}$ |  | week |  | \$7,945.00 |  |  |  |
| cullen wedding | $\sim 20$ people |  | long weekend |  | \$4,700.00 |  |  |  |
| $\begin{array}{\|l} \hline \text { Fall } \\ \text { Supper } \end{array}$ | $\sim 10$ people |  | long weekend |  | \$2,681.00 |  |  |  |
| TVant-IoeBeans |  | 14ppl |  | long weekend |  | \$3,890.00 |  |  |
| AlexIS wedding |  | ~80ppl |  | weekend |  | \$4,217.00 |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| total rentals |  |  |  |  |  |  | \$20,405.00 | \$3,171.00 |
| total income |  |  |  |  |  |  | \$251,722.00 | 177562.25 |

